

	DESCRIPTION	PRICE
1	Design and Development (Year 1)	NA
2	Implementation (Year 1) - NEOGOV Onboard (ON)	WAIVED
3	Training (year 1)- NEOGOV Onboard (ON)	WAIVED
4	Other Cost(s) for Year 1 -Annual Insight (IN) and Onboard (ON) License	\$210,000.00
5	Total Cost for Year 2 - Annual Insight (IN) and Onboard (ON) License	\$210 000.00
6	Total Cost for Year 3 -Annual Insight (IN) and Onboard (ON) License	\$210,000.00
7	Total Cost for Year 4 -Annual Insight (IN) and Onboard (ON) License	\$210,000.00
8	Total Cost for Year 5 - -Annual Insight (IN) and Onboard (ON) License	\$210,000.00
9	Other (Specify Below)	NA
10	TOTAL COST	\$1,050,000.00