

Lot 1: Detailed Breakdown

6,508,650.00

PROGRAM: Axon Basic + Unlimited Program	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	5 YEAR TOTAL
Axon Hardware						
Axon Body Cameras (QTY: 500) <i>including all hardware accessories & mounts</i>	\$0.00	\$0.00	1st BWC Upgrade	\$0.00	2nd BWC Upgrade	\$0.00
Axon Fleet In-Car Cameras (QTY: 500) <i>including all hardware accessories & mounts</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cradlepoint IBR900 Routers (QTY: 500) <i>CradlePoint routers & accessories</i>	\$654,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654,500.00
Axon Docks and Mounts (QTY: 84 of each) <i>6-Bay docking stations for body cameras & wall mounts</i>	\$91,980.00	\$0.00	1st Dock Upgrade	\$0.00	2nd Dock Upgrade	\$91,980.00
Spares (QTY:15 body and 15 in-car cameras) <i>Cameras, mounts and sync cables provided in Year 1 only</i>	\$0 Included					
Axon Software						
Basic User Licenses (QTY: 500) <i>Officers can Upload, View, Tag and Share Evidence</i>	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$450,000.00
Supervisor Licenses (QTY: 175) <i>Supervisors can Review, Audit, Tag and Share Evidence</i>	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00	\$157,500.00
PRO User Licenses (QTY: 10) <i>Admins: Redactions, Full System Management</i>	\$4,680.00	\$4,680.00	\$4,680.00	\$4,680.00	\$4,680.00	\$23,400.00
Axon Fleet Unlimited Annual Payment (QTY:500) <i>Full Fleet Warranty</i>	\$731,430.00	\$731,430.00	\$731,430.00	\$731,430.00	\$731,430.00	\$3,657,150.00
Technology Assurance Plan <i>Full BWC Warranty & Upgrade Plan</i>	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$600,000.00
Technology Assurance Plan (for Docks) <i>Dock Warranty & Upgrade Plan</i>	\$28,224.00	\$28,224.00	\$28,224.00	\$28,224.00	\$28,224.00	\$141,120.00
Axon Data Storage <i>Data collected by Axon devices (Unlimited Storage)</i>	\$144,000.00	\$144,000.00	\$144,000.00	\$144,000.00	\$144,000.00	\$720,000.00
Non-Axon Data Storage 7.05TB Annually <i>"Non-Axon" related data SCDPS can ingest into Evidence.com</i>	\$0 Included	\$0 Included	\$0 Included	\$0 Included	\$0 Included	\$0.00
Support and Maintenance <i>Full Support and Maintenance on Software/Firmware</i>	\$0 Included	\$0 Included	\$0 Included	\$0 Included	\$0 Included	\$0.00
Axon Services						
Professional Services <i>Installation and Training for BWC Systems</i>	\$10,000.00					\$10,000.00
Professional Services <i>Installation and Training for Fleet Systems</i>	\$3,000.00					\$3,000.00
ANNUAL TOTALS	\$1,909,314.00	\$1,149,834.00	\$1,149,834.00	\$1,149,834.00	\$1,149,834.00	\$6,508,650.00
						\$1,342,028.00