

PART ONE

State of South Carolina - Statewide Term Contract Solicitation: 5400026810

Body Camera, In-Car Video, SaaS, and Video Storage System Unit Pricing - Detailed Worksheet (1 Year and 5 Year Purchase Options)

A. Hardware - Itemized hardware equipment necessary for body camera and in-car video system implementation and basis for computation. All materials that are expendable or consumed during the course of the project have been included in the cost.

Hardware Items	Quantity	Unit Price	<u>Comments</u>	Cost
Body Camera (BWC) & In-Car Video System (ICV)	1	\$3,260.00	EOS body cameras and Rocket digital video system and mobile router.	\$3,260.00
BWC Accessories		Included	Patented camera mounting system, 2 per officer.	\$0.00
ICV Accessories		Included	Front and rear cameras, cables, ruggedized locker, wireless microphone, vehicle interface	\$0.00
Hardware Maintenance & Support – Year 1			24/7/365 equipment maintenance & support, Included in software purchase.	\$0.00
Hardware Maintenance & Support – Year 2		Included	24/7/365 equipment maintenance & support. Included in software purchase.	\$0.00
Hardware Maintenance & Support – Year 3		Included	24/7/365 equipment maintenance & support. Included in software purchase.	\$0.00
Hardware Maintenance & Support - Year 4		Included	24/7/365 equipment maintenance & support, Included in software purchase.	\$0.00
Hardware Maintenance & Support - Year 5		Included	24/7/365 equipment maintenance & support, Included in software purchase.	\$0.00
Other Hardware: Wireless Wrist Controller			Wrist controller for optional manual activation.	\$0.00
Subtotal Hardware				\$3,260.00

B. Software - Itemized software necessary for body camera and in-car video system implementation and basis for computation. All materials that are expendable or consumed during the course of the project have been included in the cost.

Software Items	Quantity	Unit Price	Comments	Cost
Software Maintenance & Support - Year 1	1	\$1,920.00	Polaris - digital evidence management software (DEMS).	\$1,920.00
Software Maintenance & Support - Year 2	1	\$1,920.00	Polaris - digital evidence management software (DEMS).	\$1,920.00
Software Maintenance & Support - Year 3	1	\$1,920.00	Polaris - digital evidence management software (DEMS).	\$1,920.00
Software Maintenance & Support - Year 4	1	\$1,920.00	Polaris - digital evidence management software (DEMS).	\$1,920.00
Software Maintenance & Support - Year 5	1	\$1,920.00	Polaris - digital evidence management software (DEMS).	\$1,920.00
Other Software: SmartRedaction		Included	The fastest automatic video redaction software	\$0.00
Unlimited Access Package		Included	Unlimited access to Polaris for DA, command staff, administrative, etc.	\$0.00
Subtotal Software				\$9 600 00

C. Services - All service costs associated with the body camera and in-car video system implementation including (but not limited to): training activities, additional storage, etc. that are expendable during the course of the project have been included in the cost.

Service Items Quantity	y <u>Unit Price</u>	Comments	Cost
Training Program	Included All training c	osts are included in the hardware price.	\$0.00
End Users – Train the Trainer	Included		\$0.00
System Administrator	Included		\$0,00
System Configuration	Included All configura	tion costs are included in the hardware price.	\$0.00
Certification, Testing and Verification of Operational System	Included Certification	testing and verification costs are included in the hardware price.	\$0.00
Travel Related Expenses	Included Utility does r	ot charge the customer for travel or other reimbursable type expenses.	\$0.00
Support	Included 24/7/365 tec	hnical support (included in software fee)	\$0.00
Storage	Included Unlimited da	ta storage in Amazon's CJIS compliant cloud (AWS).	\$0.00
Total Services		TOTAL	\$0.00

D. Price Reduction

Multi-Year Contract Discount (5-year contract) (\$3,260.00)

Total Price Reduction TOTAL (\$3,260.00)

Budget Summary - 1 and 5 Year Total Cost of Ownership.

 All price and costs for equipment shall remain firm and fixed for acceptance for one hundred twenty (120) calendar days after the day of the Proposal opening.

Budget Category	1 Year Total Unit Cost	5 Year Total Unit Cost
A. Hardware	\$3,260.00	\$3,260.00
B. Software	\$1,920.00	\$9,600.00
C. Services	\$0.00	\$0.00
D. Price Reduction	\$0.00	(\$3,260.00)
TOTAL UNIT COSTS	\$5,180.00	\$9,600.00