



PART ONE

State of South Carolina - Statewide Term Contract
 Solicitation: 5400026810
 Body Camera, SaaS, and Video Storage System Unit Pricing – Detailed Worksheet
 (1 Year and 5 Year Purchase Options)

A. Hardware - Itemized hardware equipment necessary for body camera program implementation and basis for computation. All materials that are expendable or consumed during the course of the project have been included in the cost.

Hardware Items	Quantity	Unit Price	Comments	Cost
Body Cameras (BWC)	1	\$760.00	HD body camera.	\$760.00
BWC Accessories		Included	Patented camera mounting system, 2 per officer.	\$0.00
Hardware Maintenance & Support – Year 1		Included	24/7/365 equipment maintenance & support. Included in software purchase.	\$0.00
Hardware Maintenance & Support – Year 2		Included	24/7/365 equipment maintenance & support. Included in software purchase.	\$0.00
Hardware Maintenance & Support – Year 3		Included	24/7/365 equipment maintenance & support. Included in software purchase.	\$0.00
Hardware Maintenance & Support – Year 4		Included	24/7/365 equipment maintenance & support. Included in software purchase.	\$0.00
Hardware Maintenance & Support – Year 5		Included	24/7/365 equipment maintenance & support. Included in software purchase.	\$0.00
Other Hardware: Wireless Wrist Controller		Included	Wrist controller for optional manual activation.	\$0.00
Subtotal Hardware				\$760.00

B. Software - Itemized software necessary for body camera program implementation and basis for computation. All materials that are expendable or consumed during the course of the project have been included in the cost.

Software Items	Quantity	Unit Price	Comments	Cost
Software Maintenance & Support – Year 1	1	\$900.00	Polaris - digital evidence management software (DEMS).	\$900.00
Software Maintenance & Support – Year 2	1	\$900.00	Polaris - digital evidence management software (DEMS).	\$900.00
Software Maintenance & Support – Year 3	1	\$900.00	Polaris - digital evidence management software (DEMS).	\$900.00
Software Maintenance & Support – Year 4	1	\$900.00	Polaris - digital evidence management software (DEMS).	\$900.00
Software Maintenance & Support – Year 5	1	\$900.00	Polaris - digital evidence management software (DEMS).	\$900.00
Other Software:		Included		\$0.00
SmartRedaction			The fastest automatic video redaction software.	
Unlimited Access Package			Unlimited access to Polaris for DA, command staff, administrative, etc.	
Subtotal Software				\$4,500.00

C. Services - All service costs associated with the body camera program implementation including (but not limited to): training activities, additional storage, etc. that are expendable during the course of the project have been included in the cost.

Service Items	Quantity	Unit Price	Comments	Cost
Training Program		Included	All training costs are included in the hardware price.	\$0.00
End Users – Train the Trainer		Included		\$0.00
System Administrator		Included		\$0.00
System Configuration		Included	All configuration costs are included in the hardware price.	\$0.00
Certification, Testing and Verification of Operational System		Included	Certification, testing and verification costs are included in the hardware price.	\$0.00
Travel Related Expenses		Included	Utility does not charge the customer for travel or other reimbursable type expenses.	\$0.00
Support		Included	24/7/365 technical support (included in software fee).	\$0.00
Storage		Included	Unlimited data storage in Amazon's CJIS compliant cloud (AWS).	\$0.00
Total Services			TOTAL	\$0.00

D. Price Reduction		
Multi-Year Contract Discount (5-year contract)		(\$760.00)
Total Price Reduction		TOTAL (\$760.00)

Budget Summary - 1 and 5 Year Total Cost of Ownership.			
Budget Category	1 Year Total		5 Year Total
	Unit Cost	Unit Cost	Unit Cost
A. Hardware	\$760.00		\$760.00
B. Software	\$900.00		\$4,500.00
C. Services	\$0.00		\$0.00
D. Price Reduction	\$0.00		(\$760.00)
TOTAL UNIT COSTS	\$1,660.00		\$4,500.00

* All price and costs for equipment shall remain firm and fixed for acceptance for one hundred twenty (120) calendar days after the day of the Proposal opening.