PART ONE

State of South Carolina Solicitation: 5400014480 - Law Enforcement Equipment Body Camera, In-Car Video, SaaS, and Video Storage System Unit Pricing - Detailed Worksheet (1 Year and 5 Year Purchase Options)

A. Hardware - Itemized hardware equipment necessary for body camera and in-car video system implementation and basis for computation. All materials that are expendable or consumed during the course of the project have been included in the cost.

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Hardware Items	Quantity	Unit Price	<u>Comments</u>	Cost
Body Camera (BWC) & In-Car Video System (ICV)	1	\$3,260.00 Body	yWorn body cameras and RocketIoT digital video system and mobile router.	\$3,260.00
BWC Accessories		Included Pate	ented camera mounting system, 2 per officer.	\$0.00
ICV Accessories		Included Fron	t and rear cameras, cables, ruggedized locker, wireless microphone, vehicle interface	\$0.00
Hardware Maintenance & Support – Year 1		Included 24/7	/365 equipment maintenance & support. Included in software purchase.	\$0.00
Hardware Maintenance & Support – Year 2		Included 24/7	/365 equipment maintenance & support. Included in software purchase.	\$0.00
Hardware Maintenance & Support – Year 3		Included 24/7	/365 equipment maintenance & support. Included in software purchase.	\$0.00
Hardware Maintenance & Support – Year 4		Included 24/7	/365 equipment maintenance & support. Included in software purchase.	\$0.00
Hardware Maintenance & Support – Year 5		Included 24/7	/365 equipment maintenance & support. Included in software purchase.	\$0.00
Other Hardware: Wireless Wrist Controller		Included Wris	t controller for optional manual activation.	\$0.00
Subtotal Hardware				£2 200 00
Subtotal Hardware				\$3,260.00

B. Software - Itemized software necessary for body camera and in-car video system implementation and basis for computation. All materials that are expendable or consumed during the course of the project have been included in the cost.

Software Items	Quantity	Unit Price	<u>Comments</u>	Cost
Software Maintenance & Support – Year 1	1	\$1,920.00	AVaiLWeb - digital evidence management software (DEMS).	\$1,920.00
Software Maintenance & Support – Year 2	1	\$1,920.00	AVaiLWeb - digital evidence management software (DEMS).	\$1,920.00
Software Maintenance & Support – Year 3	1	\$1,920.00	AVaiLWeb - digital evidence management software (DEMS).	\$1,920.00
Software Maintenance & Support – Year 4	1	\$1,920.00	AVaiLWeb - digital evidence management software (DEMS).	\$1,920.00
Software Maintenance & Support – Year 5	1	\$1,920.00	AVaiLWeb - digital evidence management software (DEMS).	\$1,920.00
Other Software: SmartRedaction		Included	The fastest automatic video redaction software.	\$0.00
Unlimited Access Package		Included	Unlimited access to AVaiLWeb for DA, command staff, administrative, etc.	\$0.00
Subtotal Software				\$9,600.00

C. Services - All service costs associated with the body camera and in-car video system implementation including (but not limited to): training activities, additional storage, etc. that are expendable during the course of the project have been included in the cost.

Service Items	Quantity	Unit Price	<u>Comments</u>	Cost
Training Program		Included All training	costs are included in the hardware price.	\$0.00
End Users – Train the Trainer		Included		\$0.00
System Administrator		Included		\$0.00
System Configuration		Included All configu	ration costs are included in the hardware price.	\$0.00
Certification, Testing and Verification of Operational Syste	em	Included Certificatio	n, testing and verification costs are included in the hardware price.	\$0.00
Travel Related Expenses		Included Utility does	not charge the customer for travel or other reimbursable type expenses.	\$0.00
Support		Included 24/7/365 to	echnical support (included in software fee).	\$0.00
Storage		Included Unlimited of	data storage in Amazon's CJIS compliant cloud (AWS).	\$0.00
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Total Services			TOTAL	\$0.00

D. Price Reduction

Multi-Year Contract Discount (5-year contract) (\$3,260.00)

Total Price Reduction TOTAL (\$3,260.00)

Budget Summary - 1 and 5 Year Total Cost of Ownership.			
* All price and costs for equipment shall remain firm and fixed for acceptance	Budget Category	1 Year Total Unit Cost	5 Year Total Unit Cost
for one hundred twenty (120) calendar days after the day of the Proposal opening.	A. Hardware	\$3,260.00	\$3,260.00
	B. Software	\$1,920.00	\$9,600.00
	C. Services	\$0.00	\$0.00
	D. Price Reduction	\$0.00	(\$3,260.00)
	TOTAL LINIT COSTS	\$5.180.00	9 600 00

PART ONE

State of South Carolina Solicitation: 5400014480 - Law Enforcement Equipment Body Camera, SaaS, and Video Storage System Unit Pricing - Detailed Worksheet (1 Year and 5 Year Purchase Options)

A. Hardware - Itemized hardware equipment necessary for body camera program implementation and basis for computation. All materials that are expendable or consumed during the course of the project have been included in the cost.

Hardware Items	Quantity	Unit Price	Comments	Cost
Body Cameras (BWC)	1	\$760.00 H	D body camera.	\$760.00
BWC Accessories		Included Pa	atented camera mounting system, 2 per officer.	\$0.00
Hardware Maintenance & Support – Year 1		Included 24	4/7/365 equipment maintenance & support. Included in software purchase.	\$0.00
Hardware Maintenance & Support – Year 2		Included 24	4/7/365 equipment maintenance & support. Included in software purchase.	\$0.00
Hardware Maintenance & Support – Year 3		Included 24	4/7/365 equipment maintenance & support. Included in software purchase.	\$0.00
Hardware Maintenance & Support – Year 4		Included 24	4/7/365 equipment maintenance & support. Included in software purchase.	\$0.00
Hardware Maintenance & Support – Year 5		Included 24	4/7/365 equipment maintenance & support. Included in software purchase.	\$0.00
Other Hardware: Wireless Wrist Controller		Included W	rist controller for optional manual activation.	\$0.00
Subtotal Hardware				\$760.00

B. Software - Itemized software necessary for body camera program implementation and basis for computation. All materials that are expendable or consumed during the course of the project have been included in the cost.

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Software Items	Quantity	Unit Price	<u>Comments</u>	<u>Cost</u>
Software Maintenance & Support – Year 1	1	\$900.00	AVaiLWeb - digital evidence management software (DEMS).	\$900.00
Software Maintenance & Support – Year 2	1	\$900.00	AVaiLWeb - digital evidence management software (DEMS).	\$900.00
Software Maintenance & Support – Year 3	1	\$900.00	AVaiLWeb - digital evidence management software (DEMS).	\$900.00
Software Maintenance & Support – Year 4	1	\$900.00	AVaiLWeb - digital evidence management software (DEMS).	\$900.00
Software Maintenance & Support – Year 5	1	\$900.00	AVaiLWeb - digital evidence management software (DEMS).	\$900.00
Other Software:		Included		\$0.00
SmartRedaction			The fastest automatic video redaction software.	
Unlimited Access Package			Unlimited access to AVaiLWeb for DA, command staff, administrative, etc.	
Subtotal Software				\$4,500.00

C. Services - All service costs associated with the body camera program implementation including (but not limited to): training activities, additional storage, etc. that are expendable during the course of the project have been included in the cost.

Service Items Qu	antity Unit	Price Comments	Cost
Training Program		Fluded All training costs are included in the hardware price.	\$0.00
End Users – Train the Trainer		luded	\$0.00
System Administrator	Ind	luded	\$0.00
System Configuration	Ind	luded All configuration costs are included in the hardware price.	\$0.00
Certification, Testing and Verification of Operational System	n Ind	luded Certification, testing and verification costs are included in the hardware price.	\$0.00
Travel Related Expenses	Ind	luded Utility does not charge the customer for travel or other reimbursable type expenses.	\$0.00
Support	Ind	luded 24/7/365 technical support (included in software fee).	\$0.00
Storage	Ind	luded Unlimited data storage in Amazon's CJIS compliant cloud (AWS).	\$0.00
Total Services		TOTAL	\$0.00

D. Price Reduction		
Multi-Year Contract Discount (5-year contract)		(\$760.00)
Total Price Reduction	TOTAL	(\$760.00)

Budget Summary - 1 and 5 Year Total Cost of Ownership.			
* All price and costs for equipment shall remain firm and fixed for acceptance	Budget Category	1 Year Total Unit Cost	5 Year Total Unit Cost
for one hundred twenty (120) calendar days after the day of the Proposal opening.	A. Hardware	\$760.00	\$760.00
	B. Software	\$900.00	\$4,500.00
	C. Services	\$0.00	\$0.00
	D. Price Reduction	\$0.00	(\$760.00)
	TOTAL UNIT COSTS	\$1,660.00	\$4,500.00